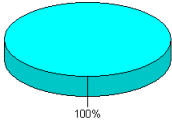


| General Information | | | | Financial Information | | | | Summary of Operating Expenses | |
|---|--|--|--|-------------------------------------|--|--|--|-------------------------------|--|
| Urbanized Area (UZA) Statistics - 2000 Census | | | | Fare Revenues Earned | | | | Salary, Wages and Benefits | |
| San Juan, PR | | | | Sources of Operating Funds Expended | | | | Materials and Supplies | |
| Square Miles | | | | Fare Revenues | | | | Purchased Transportation | |
| Population | | | | Local Funds | | | | Other Operating Expenses | |
| Population Ranking out of 465 UZAs | | | | State Funds | | | | Total Operating Expenses | |
| Other UZAs Served | | | | Federal Assistance | | | | Reconciling Cash Expenditures | |
| Service Area Statistics | | | | Other Funds | | | | | |
| Square Miles | | | | Total Operating Funds Expended | | | | | |
| Population | | | | Sources of Capital Funds Expended | | | | | |
| | | | | Local funds | | | | | |
| | | | | State Funds | | | | | |
| | | | | Federal Assistance | | | | | |
| | | | | Other Funds | | | | | |
| | | | | Total Capital Funds Expended | | | | | |

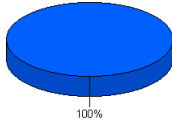
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|---------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------|-------------|
| Publico | 0 | 2,165 | \$2,486,560 | \$0 | \$0 | \$180,000 | \$2,666,560 |

Sources of Operating Funds Expended

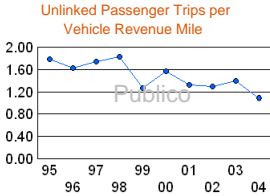
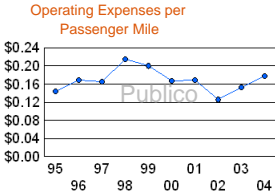
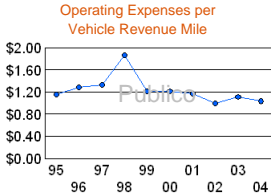


Sources of Capital Funds Expended



| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|---------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Publico | \$46,969,229 | \$46,416,375 | \$2,666,560 | 263,880,651 | 45,454,510 | 49,278,741 | 5,259,675 | N/A | 4,641 | 0.0 | 2,165 | N/A | 114% |

| Performance Measures | | | | Service Efficiency | | | | Cost Effectiveness | | | | Service Effectiveness | |
|----------------------|--|--|--|--|--|--------------------------------------|---|--------------------|--|--|--|---|---|
| | | | | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Publico | | | | \$1.03 | \$8.93 | \$0.18 | \$0.95 | | | | | 1.08 | 9.37 |



1 Excludes data for purchased transportation reported separately